

Ejecución Presupuestaria de Gastos al 30/04/2026

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES	6,007,711,684.00	469,603.59	2,990,725.41	2,990,725.41	907,864.17	907,864.17	822,184.17	0.02	6,002,711,684.00
41201 BIENES CORRIENTES	6,007,711,684.00	469,603.59	2,990,725.41	2,990,725.41	907,864.17	907,864.17	822,184.17		6,002,711,684.00
PERSONAL	5,902,649,224.00	34,536,849.44	5,902,649,224.00	5,902,649,224.00	2,004,477,686.56	2,004,477,686.56	1,888,314,205.08	33.76	5,937,186,073.44
41101 PERSONAL PERMANENTE	5,808,658,008.00	34,536,849.44	5,808,658,008.00	5,808,658,008.00	1,997,334,461.50	1,997,334,461.50	1,881,553,795.22		5,843,194,857.44
41102 PERSONAL TEMPORARIO	93,991,216.00	0.00	93,991,216.00	93,991,216.00	7,143,225.06	7,143,225.06	6,760,409.86		93,991,216.00
SERVICIOS	6,252,668,621.00	3,332,011,294.08	2,840,407,633.37	2,836,285,745.92	2,765,480,532.12	2,765,480,532.12	2,662,478,713.98	44.20	6,256,686,728.00
41301 SERVICIOS GENERALES	62,184,500.00	1,734,832.93	26,529,096.52	26,529,096.52	17,787,930.24	17,787,930.24	13,851,205.70		62,184,500.00
41305 LOCACIONES DE SERVICIO	50,694,460.00	12,421,278.68	16,944,058.32	16,944,058.32	16,944,058.32	16,944,058.32	16,569,694.70		54,712,567.00
41306 JUICIOS	6,000,000,000.00	3,317,132,660.86	2,682,867,339.14	2,678,745,451.69	2,678,745,451.69	2,678,745,451.69	2,586,197,020.00		6,000,000,000.00
41310 SERVICIOS PUBLICOS	77,569,892.00	-398,199.59	77,968,091.59	77,968,091.59	28,567,884.39	28,567,884.39	28,567,884.39		77,569,892.00
41315 ALQUILER DE INMUEBLES	62,219,769.00	1,120,721.20	36,099,047.80	36,099,047.80	23,435,207.48	23,435,207.48	17,292,909.19		62,219,769.00
EROGACIONES DE CAPITAL	0.00	278,848.00	4,721,152.00	4,721,152.00	4,721,152.00	4,721,152.00	542,192.00	94.42	5,000,000.00
INVERSION REAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
51101 BIENES DE CAPITAL	0.00	278,848.00	4,721,152.00	4,721,152.00	4,721,152.00	4,721,152.00	542,192.00		5,000,000.00
TOTAL CUC 115	TOTAL FISCALÍA DE ESTADO CUC 115	18,163,029,529.00	3,367,296,595.11	8,750,768,734.78	8,746,646,847.33	4,775,587,234.85	4,775,587,234.85	4,552,157,295.23	18,201,584,485.44

Nota: Las partidas presupuestarias 41201 - 41301 - 41305 y 41315 presentan reservas de crédito.

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA