

Ejecución Presupuestaria de Gastos al 30/11/2025-Contaduría General de la Provincia

Clasificación Económica	Votado	Disponible	Preventivo	Definitivo	Devengado	Liquidado	Pagado	%	Crédito Vigente
BIENES	6,016,219.00	1,692,946.13	4,081,398.87	4,081,398.87	3,567,400.52	3,567,400.52	3,068,910.92	62	5,774,345.00
41201 BIENES CORRIENTES	6,016,219.00	1,692,946.13	4,081,398.87	4,081,398.87	3,567,400.52	3,567,400.52	3,068,910.92		5,774,345.00
PERSONAL	3,928,287,856.00	73,243,848.50	3,902,786,918.50	3,902,265,243.11	4,346,856,787.67	4,346,856,787.67	4,246,879,639.54	109	3,976,030,767.00
41101 PERSONAL PERMANENTE	3,917,817,392.00	73,243,848.50	3,892,316,454.50	3,891,794,779.11	4,331,265,645.89	4,331,265,645.89	4,231,628,907.11		3,965,560,303.00
41102 PERSONAL TEMPORARIO	10,470,464.00	0.00	10,470,464.00	10,470,464.00	15,591,141.78	15,591,141.78	15,250,732.43		10,470,464.00
SERVICIOS	3,207,663,293.00	676,679,087.05	4,015,549,202.20	4,015,549,202.20	3,952,598,141.72	3,952,598,141.72	190,191,364.96	84	4,692,228,289.25
41301 SERVICIOS GENERALES	35,623,214.00	703,408,981.26	50,774,232.74	50,774,232.74	39,108,607.22	39,108,607.22	35,616,032.72		754,183,214.00
41305 LOCACIONES DE SERVICIO	10,706,599.00	3,626,989.63	33,698,605.62	33,698,605.62	32,488,605.62	32,488,605.62	32,361,194.89		37,325,595.25
41306 JUICIOS	3,097,745,554.00	4,850,155.25	3,797,895,398.75	3,797,895,398.75	3,797,895,398.75	3,797,895,398.75	3,720,520,342.77		3,802,745,554.00
41310 SERVICIOS PUBLICOS	39,059,000.00	-35,577,766.09	74,636,766.09	74,636,766.09	74,636,766.09	74,636,766.09	74,636,766.09		39,059,000.00
41315 ALQUILER DE INMUEBLES	24,528,926.00	370,727.00	58,544,199.00	58,544,199.00	47,577,371.26	47,577,371.26	47,577,371.26		58,914,926.00
EROGACIONES DE CAPITAL	10,000,000.00	473,500.00	9,526,500.00	9,526,500.00	9,526,500.00	9,526,500.00	9,526,500.00	95	10,000,000.00
INVERSION REAL	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		10,000,000.00
BIENES	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		10,000,000.00
51101 BIENES DE CAPITAL	10,000,000.00	473,500.00	9,526,500.00	9,526,500.00	9,526,500.00	9,526,500.00	9,526,500.00		10,000,000.00
TOTAL CUC 115	TOTAL FISCALÍA DE ESTADO CUC 115	7,151,967,368.00	752,089,381.68	7,931,944,019.57	7,931,422,344.18	8,312,548,829.91	8,312,548,829.91	4,449,666,415.42	8,684,033,401.25

Reserva partida 41301 \$ 20.000.000

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA