

# Ejecución Presupuestaria de Gastos al 30/09/2025-Contaduría General de la Provincia

| Clasificación Económica       | Votado                                  | Disponible              | Preventivo              | Definitivo              | Devengado               | Liquidado               | Pagado                  | %                       | Crédito Vigente         |
|-------------------------------|-----------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>BIENES</b>                 | <b>6,016,219.00</b>                     | <b>3,086,579.05</b>     | <b>2,687,765.95</b>     | <b>2,687,765.95</b>     | <b>2,324,692.36</b>     | <b>2,324,692.36</b>     | <b>2,250,912.36</b>     | <b>9</b>                | <b>25,420,345.00</b>    |
| 41201 BIENES CORRIENTES       | 6,016,219.00                            | 3,086,579.05            | 2,687,765.95            | 2,687,765.95            | 2,324,692.36            | 2,324,692.36            | 2,250,912.36            |                         | 25,420,345.00           |
| <b>PERSONAL</b>               | <b>3,928,287,856.00</b>                 | <b>53,787,389.90</b>    | <b>3,922,243,377.10</b> | <b>3,922,243,377.10</b> | <b>3,375,096,308.03</b> | <b>3,375,096,308.03</b> | <b>3,291,555,499.35</b> | <b>85</b>               | <b>3,976,030,767.00</b> |
| 41101 PERSONAL PERMANENTE     | 3,917,817,392.00                        | 53,787,389.90           | 3,911,772,913.10        | 3,911,772,913.10        | 3,363,072,840.92        | 3,363,072,840.92        | 3,279,830,374.37        |                         | 3,965,560,303.00        |
| 41102 PERSONAL TEMPORARIO     | 10,470,464.00                           | 0.00                    | 10,470,464.00           | 10,470,464.00           | 12,023,467.11           | 12,023,467.11           | 11,725,124.98           |                         | 10,470,464.00           |
| <b>SERVICIOS</b>              | <b>3,207,663,293.00</b>                 | <b>7,397,097.55</b>     | <b>3,760,185,191.70</b> | <b>3,760,185,191.70</b> | <b>3,736,736,948.40</b> | <b>3,736,736,948.40</b> | <b>3,723,099,707.50</b> | <b>99</b>               | <b>3,767,582,289.25</b> |
| 41301 SERVICIOS GENERALES     | 35,623,214.00                           | 88,193.73               | 48,335,020.27           | 48,335,020.27           | 30,735,650.83           | 30,735,650.83           | 28,233,808.43           |                         | 48,423,214.00           |
| 41305 LOCACIONES DE SERVICIO  | 10,706,599.00                           | 9,841,544.28            | 27,484,050.97           | 27,484,050.97           | 23,854,050.97           | 23,854,050.97           | 23,854,050.97           |                         | 37,325,595.25           |
| 41306 JUICIOS                 | 3,097,745,554.00                        | 20,230,261.18           | 3,577,515,292.82        | 3,577,515,292.82        | 3,577,515,292.82        | 3,577,515,292.82        | 3,572,324,944.84        |                         | 3,597,745,554.00        |
| 41310 SERVICIOS PUBLICOS      | 39,059,000.00                           | -23,205,399.92          | 62,264,399.92           | 62,264,399.92           | 62,264,399.92           | 62,264,399.92           | 61,413,550.16           |                         | 39,059,000.00           |
| 41315 ALQUILER DE INMUEBLES   | 24,528,926.00                           | 442,498.28              | 44,586,427.72           | 44,586,427.72           | 42,367,553.86           | 42,367,553.86           | 37,273,353.10           |                         | 45,028,926.00           |
| <b>EROGACIONES DE CAPITAL</b> | <b>10,000,000.00</b>                    | <b>607,000.00</b>       | <b>9,393,000.00</b>     | <b>9,393,000.00</b>     | <b>8,123,000.00</b>     | <b>8,123,000.00</b>     | <b>7,608,000.00</b>     | <b>81</b>               | <b>10,000,000.00</b>    |
| INVERSION REAL                | 10,000,000.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |                         | 10,000,000.00           |
| BIENES                        | 10,000,000.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |                         | 10,000,000.00           |
| 51101 BIENES DE CAPITAL       | 10,000,000.00                           | 607,000.00              | 9,393,000.00            | 9,393,000.00            | 8,123,000.00            | 8,123,000.00            | 7,608,000.00            |                         | 10,000,000.00           |
| <b>TOTAL CUC 115</b>          | <b>TOTAL FISCALÍA DE ESTADO CUC 115</b> | <b>7,151,967,368.00</b> | <b>64,878,066.50</b>    | <b>7,694,509,334.75</b> | <b>7,694,509,334.75</b> | <b>7,122,280,948.79</b> | <b>7,122,280,948.79</b> | <b>7,024,514,119.21</b> | <b>7,779,033,401.25</b> |

Reserva: Partida 41201 Bienes Corrientes 19,646,000.00

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA