

Ejecución Presupuestaria de Gastos al 31/05/2025-Contaduría General de la Provincia

| Clasificación Económica |                                  | Votado           | Disponible     | Preventivo       | Definitivo       | Devengado        | Liquidado        | Pagado           | %     | Crédito Vigente  |
|-------------------------|----------------------------------|------------------|----------------|------------------|------------------|------------------|------------------|------------------|-------|------------------|
| BIENES                  |                                  | 6,016,219.00     | 1,536,158.55   | 1,870,885.95     | 1,870,885.95     | 1,063,639.86     | 1,063,639.86     | 1,002,039.86     | 0.18  | 6,016,219.00     |
|                         | 41201 BIENES CORRIENTES          | 6,016,219.00     | 1,536,158.55   | 1,870,885.95     | 1,870,885.95     | 1,063,639.86     | 1,063,639.86     | 1,002,039.86     |       | 6,016,219.00     |
| PERSONAL                |                                  | 3,928,287,856.00 | 1,801,757.87   | 3,926,486,098.13 | 3,926,486,098.13 | 1,666,570,460.00 | 1,666,570,460.00 | 1,587,541,246.06 | 0.42  | 3,928,287,856.00 |
|                         | 41101 PERSONAL PERMANENTE        | 3,917,817,392.00 | 1,801,757.87   | 3,916,015,634.13 | 3,916,015,634.13 | 1,660,477,167.50 | 1,660,477,167.50 | 1,581,722,748.01 |       | 3,917,817,392.00 |
|                         | 41102 PERSONAL TEMPORARIO        | 10,470,464.00    | 0.00           | 10,470,464.00    | 10,470,464.00    | 6,093,292.50     | 6,093,292.50     | 5,818,498.05     |       | 10,470,464.00    |
| SERVICIOS               |                                  | 3,207,663,293.00 | 917,054,023.58 | 2,330,665,557.22 | 2,330,665,557.22 | 2,293,537,331.66 | 2,293,537,331.66 | 2,194,302,733.19 | 0.70  | 3,261,177,093.00 |
|                         | 41301 SERVICIOS GENERALES        | 35,623,214.00    | 6,458,136.46   | 29,707,565.34    | 29,707,565.34    | 16,149,314.62    | 16,149,314.62    | 13,929,314.94    |       | 49,623,214.00    |
|                         | 41305 LOCACIONES DE SERVICIO     | 10,706,599.00    | 16,003,423.28  | 18,216,975.72    | 18,216,975.72    | 9,746,975.72     | 9,746,975.72     | 9,746,975.72     |       | 34,220,399.00    |
|                         | 41306 JUICIOS                    | 3,097,745,554.00 | 881,279,918.61 | 2,216,465,635.39 | 2,216,465,635.39 | 2,216,465,635.39 | 2,216,465,635.39 | 2,138,137,898.00 |       | 3,097,745,554.00 |
|                         | 41310 SERVICIOS PUBLICOS         | 39,059,000.00    | 231,180.58     | 38,827,819.42    | 38,827,819.42    | 28,630,752.19    | 28,630,752.19    | 28,630,752.19    |       | 39,059,000.00    |
|                         | 41315 ALQUILER DE INMUEBLES      | 24,528,926.00    | 13,081,364.65  | 27,447,561.35    | 27,447,561.35    | 22,544,653.74    | 22,544,653.74    | 17,787,107.28    |       | 40,528,926.00    |
| EROGACIONES DE CAPITAL  |                                  | 10,000,000.00    | 9,962,100.00   | 37,900.00        | 37,900.00        | 37,900.00        | 37,900.00        | 37,900.00        | 0.004 | 10,000,000.00    |
|                         | INVERSION REAL                   | 10,000,000.00    | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |       | 10,000,000.00    |
|                         | BIENES                           | 10,000,000.00    | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             |       | 10,000,000.00    |
|                         | 51101 BIENES DE CAPITAL          | 10,000,000.00    | 9,962,100.00   | 37,900.00        | 37,900.00        | 37,900.00        | 37,900.00        | 37,900.00        |       | 10,000,000.00    |
| TOTAL CUC 115           | TOTAL FISCALÍA DE ESTADO CUC 115 | 7,151,967,368.00 | 930,354,040.00 | 6,259,060,441.30 | 6,259,060,441.30 | 3,961,209,331.52 | 3,961,209,331.52 | 3,782,883,919.11 |       | 7,205,481,168.00 |

FUENTE: SIDICO WEB-CONTADURÍA GENERAL DE LA PROVINCIA DE MENDOZA-SISTEMA DE INFORMACIÓN CONSOLIDADA